

प्रतिबंधित
RESTRICTED

महानदी कोलफील्ड्स लिमिटेड

(कोल इण्डिया की सहायक कम्पनी)

MAHANADI COALFIELDS LIMITED

(A SUBSIDIARY OF COAL INDIA LIMITED)



MONTHLY REPORT JULY 1994

PRODUCTION DEPT.
M.C.L. Sambalpur

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PERFORMANCE DURING JULY 1994 (PROVISIONAL)

During June '94 MCL has produced 19.69 Lakh Tes of Coal against the target of 17.60 lakh Tes & actual production of 16.46 lakh tes during July '93.

Monthwise production figures for 93-94 & 94-95 are given in Table-1

FIGS IN LAKH TES			
	1994-95		1993-94
MONTH	TARGET	ACTUAL	ACTUAL
JULY	17.60	19.69	16.46

CONSTRAINTS TO PRODUCTION

Production in July '94 would have been better, but for the following major reasons :-

1. Unusual Rains

FIGS IN LAKH TES		
REASONS FOR SHORTFALL IN PRODUCTION (IN DETAIL)	LOSS OF PRODUCTION	
	THIS MONTH	PROGRESSIVE
01. NON RECEIPT OF OC EQUIPMENT	NIL	NIL
02. NON RECEIPT OF UG EQUIPMENT	NIL	NIL
03. NON-COMMISSIONING OF OC EQUIPMENT	NIL	NIL
04. ABSENTEEISM	NIL	0.09
05. INDUSTRIAL UNREST	NIL	NIL
06. POWER FAILURE	NIL	0.17
07. UNUSUAL RAINS	0.007	0.007
08. BREAK DOWN OF MACHINERIES	NIL	0.27
09. ADVERSE GEO-MINING CONDITION	NIL	NIL
10. FIRE/HEATING	NIL	NIL
11. LAND ACQUISITION	NIL	NIL
12. DELAY IN SANCTIONING OF PROJECTS	NIL	NIL
13. OTHERS	NIL	0.12
TOTAL	0.007	0.657

COAL PRODUCTION PERFORMANCE 1994-95
JULY-94
AREAWISE

TABLE-2

FIGURES IN LAKHS TJS

NAME OF AREA	TARGET	PRODUCTION			PROGRESSIVE		VARIENCE FROM		
	JULY	JULY	JUNE	JULY	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.81	8.49	8.01	6.51	28.36	31.98	27.46	3.62	12.75
KALINGA AREA	3.57	3.60	3.74	3.48	14.83	13.90	13.23	-0.93	-6.26
IB-VALLEY AREA	5.45	6.16	5.73	4.82	22.64	23.91	21.98	1.27	5.61
TALCHER AREA	0.71	0.44	0.47	0.50	3.09	1.85	2.80	-1.24	-39.98
ORIENT AREA	1.06	1.00	1.00	1.15	4.30	3.94	4.39	-0.36	-8.41
TOTAL M.C.L.	17.60	19.69	18.94	16.46	73.22	75.58	69.86	2.36	3.22

OVERBURDEN REMOVAL 1994-95
JULY-94
UNITWISE/AREAWISE

TABLE-3

FIGURES IN LAKHS TJS.

NAME OF AREA	TARGET	PRODUCTION			PROGRESSIVE		VARIENCE FROM		
	JULY	JULY	JUNE	JULY	TARGET	ACTUAL	ACTUAL	TA RGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.20	7.14	7.39	5.11	29.64	34.39	28.50	4.75	13.80
KALINGA AREA	3.00	1.30	1.92	3.08	14.14	10.81	14.31	-3.33	-30.81
IB-VALLEY AREA	6.52	4.49	5.80	6.20	30.79	26.30	26.69	-4.49	-17.05
TALCHER AREA	0.55	0.72	0.15	0.15	2.58	0.72	1.30	-1.66	-258.33
TOTAL MCL	16.27	13.65	15.26	14.53	77.15	72.22	70.80	-4.93	-6.83

COAL PRODUCTION PERFORMANCE 1994-95

TABLE-4

JULY-94

(AREAWISE\PROJECTWISE)

FIGS IN LAKH TONS

NAME OF AREA\ PROJECT	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	JULY	JULY	JUNE	JULY	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
MINE NO.1	0.05	0.05	0.05	0.05	0.20	0.18	0.19	-0.02	-10.50
MINE NO.2	0.19	0.16	0.16	0.17	0.72	0.63	0.59	-0.09	-13.19
MINE NO.3	0.28	0.26	0.24	0.27	1.11	1.00	1.13	-0.11	-9.91
MINE NO.4	0.13	0.13	0.13	0.14	0.48	0.51	0.49	0.03	5.63
H.R.C.	0.13	0.21	0.23	0.27	0.88	0.87	1.07	-0.01	-1.04
H.B.I.	0.22	0.20	0.21	0.25	0.91	0.76	0.92	-0.15	-16.86
ORIENT AREA	1.06	1.00	1.00	1.15	4.30	3.94	4.39	-0.36	-8.41
BELPAHAR	1.33	1.34	1.52	1.46	5.58	5.77	6.58	0.19	3.35
LAJKURA	0.62	0.70	0.28	1.03	2.47	1.79	4.55	-0.68	-27.43
LILARI	1.02	1.22	1.03	1.33	4.20	4.81	5.25	0.61	14.56
SAMLESWARI	1.62	1.70	1.67	0.80	6.62	6.97	4.50	0.35	5.28
LAKHANPUR	0.86	1.20	1.24	0.20	3.77	4.57	1.10	0.80	21.21
IBVALLEY AREA	5.45	6.16	5.73	4.82	22.64	23.91	21.98	1.27	5.61
BALANDA	0.57	0.68	0.71	0.20	2.37	2.82	1.49	0.45	18.82
JAGANATH	3.39	4.56	4.05	3.71	13.89	15.66	15.20	1.77	12.73
ANANTA	2.85	3.25	3.25	2.60	12.10	13.50	10.77	1.40	11.59
JAGANATH AREA	6.81	8.49	8.01	6.51	28.36	31.98	27.46	3.62	12.75
BHARATPUR	2.50	2.50	2.62	2.49	10.38	10.22	9.95	-0.16	-1.57
KALINGA	1.07	1.10	1.12	0.99	4.45	3.68	3.29	-0.77	-17.21
KALINGA AREA	3.57	3.60	3.74	3.48	14.83	13.90	13.23	-0.93	-6.26
TALCHER	0.13	0.13	0.15	0.15	0.60	0.57	0.62	-0.03	-5.05
DEULBERA	0.10	0.10	0.11	0.13	0.46	0.45	0.53	-0.01	-2.39
NANDIRA	0.15	0.19	0.20	0.20	0.70	0.76	0.76	0.06	8.59
HANDIDHUA	0.01	0.02	0.02	0.02	0.06	0.07	0.08	0.01	14.28
TAL AREA UG	0.39	0.44	0.47	0.50	1.82	1.85	2.00	0.03	1.50
LINGARAJ OC	0.32	0.00	0.00	0.00	1.27	0.01	0.80	-1.26	-99.44
TALCHER AREA	0.71	0.44	0.47	0.50	3.09	1.85	2.80	-1.24	-39.98
M.C.L.									
U.G.	1.45	1.44	1.46	1.64	6.12	5.79	6.38	-0.33	-5.46
O.C.	16.15	18.25	17.48	14.81	67.10	69.80	63.47	2.70	4.02
TOTAL	17.60	19.69	18.94	16.46	73.22	75.58	69.86	2.36	3.22

OVERBURDEN REMOVAL 1994-95
JULY-94
UNITWISE/AREAWISE

TABLE-5

FIGURES IN LAKHS Cum.

NAME OF AREA\ PROJECT	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	JULY 1994	JULY 1994	JUNE 1994	JULY 1993	TARGET 1994	ACTUAL 1994	ACTUAL 1993	TARGET ABS	%
BELPAHAR	2.02	1.82	1.65	2.39	9.47	8.12	10.54	-1.35	-16.57
LAJKURA	1.27	1.15	1.36	1.58	6.00	5.54	6.43	-0.46	-8.24
LILARI	0.53	0.43	0.52	0.58	2.51	2.26	2.58	-0.25	-11.11
SAMLESWARI	1.85	0.85	1.71	1.25	8.63	6.38	5.25	-2.25	-35.31
LAKHANPUR	0.85	0.23	0.56	0.40	4.18	4.00	1.90	-0.18	-4.50
IBVALLEY AREA	6.52	4.49	5.80	6.20	30.79	26.30	26.69	-4.49	-17.05
BALANDA	2.59	4.39	4.35	2.25	12.64	17.42	13.00	4.78	27.43
JAGANATH	1.67	0.93	1.01	1.52	7.86	6.62	7.96	-1.24	-18.71
ANANTA	1.94	1.82	2.03	1.33	9.14	10.35	7.54	1.21	11.67
JAGANATH AREA	6.20	7.14	7.39	5.11	29.64	34.39	28.50	4.75	13.80
BHARATPUR	1.82	0.82	1.16	2.12	8.57	6.01	8.80	-2.56	-42.52
KALINGA	1.18	0.49	0.76	0.96	5.57	4.80	5.51	-0.77	-16.13
KALINGA AREA	3.00	1.30	1.92	3.08	14.14	10.81	14.31	-3.33	-30.81
LINGARAJ	0.55	0.72	0.15	0.15	2.58	0.72	1.30	-1.86	-258.33
TALCHER AREA	0.55	0.72	0.15	0.15	2.58	0.72	1.30	-1.86	-258.33
TOTAL MCL	16.27	13.65	15.26	14.53	77.15	72.22	70.80	-4.93	-6.83

AREAWISE CLOSING STOCK TABLE-6
FIGS IN LAKH TES

NAME OF AREA	CLOSING STOCK		
	JULY 1994	JUNE 1994	JULY 1993
JAGANATH AREA	3.26	3.77	4.83
KALINGA AREA	6.38	8.04	4.19
IB-VALLEY AREA	22.88	23.08	21.25
TALCHER AREA	3.54	3.34	3.33
ORIENT AREA	0.54	0.75	3.65
TOTAL MCL	36.61	38.99	37.24

UNITWISE CLOSING STOCK TABLE-7
FIGS IN LAKH TES

NAME OF AREA/ PROJECT	CLOSING STOCK		
	JULY 1994	JUNE 1994	JULY 1993
MINE NO.1	0.01	0.01	0.04
MINE NO.2	0.04	0.05	0.64
MINE NO.3	0.04	0.05	1.15
MINE NO.4	0.03	0.02	0.04
H.R.C.	0.16	0.32	0.90
H.B.I.	0.27	0.30	0.88
ORIENT AREA	0.54	0.75	3.65
BELPAHAR	8.09	8.18	7.67
LAJKURA	0.81	0.82	2.30
LILARI	2.12	2.05	2.29
SAMLESWARI	9.24	9.41	8.70
LAKHANPUR	2.61	2.63	0.29
IBVALLEY AREA	22.88	23.08	21.25
BALANDA	1.78	1.72	2.63
JAGANATH	0.19	0.44	1.15
ANANTA	1.29	1.61	1.05
JAGANATH AREA	3.26	3.77	4.83
BHARATPUR	3.11	3.58	1.89
KALINGA	3.27	4.46	2.29
KALINGA AREA	6.38	8.04	4.19
TALCHER	1.41	1.31	0.81
DEULBERA	0.59	0.58	0.53
NANDIRA	0.17	0.06	0.31
HANDIDHUA	0.02	0.02	0.02
LINGARAJ OC	1.36	1.37	1.65
TALCHER AREA	3.54	3.34	3.33
MCL TOTAL	36.61	38.99	37.24

DESPATCH, OFFTAKE & WAGON LOADING (PROVISIONAL)

JULY '94 & PROG. JULY '94

FIGS IN LAKH TES

DESPATCH	THIS YEAR	LAST YEAR
JULY '94	21.68	19.80
UPTO JULY94	86.43	78.28
OFFTAKE	THIS YEAR	LAST YEAR
JULY '94	21.77	19.87
UPTO JULY '94	86.76	78.58

WAGON LOADING

AVERAGE FOR JULY-94

COALFIELD	TARGET		ACTUAL	
	OLD	REV	84-85	83-84
IB COALFIELD	830	867	917	923
TALCHER COALFIELD	1113	1176	1349	1072
TOTAL	1943	2043	2266	1995

SAFETY
JULY-94 & PROG. JULY-94

A. ACCIDENTS

RATE OF FATALITY				RATE OF SERIOUS INJURIES			
No. of ACCIDENTS & FATALITIES				No. of ACCIDENTS & SERIOUS INJURIES			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NILL	01	01	03	NIL	12	01	14

B. RATE OF ACCIDENTS

RATE OF FATALITY							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NIL	0.065	0.607	0.214	NIL	0.122	0.757	0.326

RATE OF SERIOUS INJURIES							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NIL	0.853	0.607	1.002	NIL	1.588	0.757	1.522

C. CAUSEWISE.

	<u>FATAL</u>	<u>SERIOUS</u>
1. Roof/Side fall.	NIL	01
2. Fall of Persons	NIL	04
3. Transport	01	NIL
4. Other causes		04

D. PLACEWISE.

1. U/G	NIL	11
2. O/C	NIL	02
3. A/G	01	NIL

MANSHIFT & OMS FOR
JULY '94 & PROG. JULY '94

	JULY '94		PROGRESSIVE JULY '94	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	1.45	1.442	6.12	5.785
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	2.429	2.358	9.712	9.539
3. O.M.S.	0.60	0.61	0.63	0.61
<u>OPENCAST</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	15.83	18.248	65.83	69.789
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	1.688	2.048	6.095	6.647
3. O.M.S.	8.38	8.91	10.80	10.50
<u>OVERALL</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	17.280	19.690	71.950	75.574
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	4.117	4.406	15.807	16.186
3. O.M.S.	4.20	4.47	4.55	4.67

COMPREHENSIVE DETAILS
FOR THE MONTH OF
JUNE 1994

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CHAPTER-1

PRODUCTION & PRODUCTIVITY

1.01 PRODUCTION PERFORMANCE

During June '94 MCL has produced 18.94 lakh Tes of Coal against the target of 18.46 lakh Tes and Actual Production of 17.63 lakh Tes during June '93.

Monthwise production figures for 93-94 & 94-95 are given in Table-8.

FIGS IN LAKH TES			
		1994-95	1993-94
MONTH	TARGET	ACTUAL	ACTUAL
JUNE	18.46	18.94	17.63

1.02. DAILY RATE OF PRODUCTION

MCL has achieved an average daily rate of Production of 0.64 lakh Tes against targeted daily rate of production of 0.62 lakh Tes in the month of June '94.

MONTH	TARGET DAILY RATE	ACTUAL DAILY RATE	% ACHIEVEMENT
JUNE	0.62	0.64	103.22

1.03 AREAWISE PRODUCTION

Areawise production during the month of June '94 compared to target, last month & this month last year is shown in TABLE-9.

1.04 COLLIERYWISE PRODUCTION PERFORMANCE

Collierywise production during the month of June '94 compared to target, last month & this month last year is shown in TABLE-10.

1.05. PRODUCTION FROM OPENCAST & UNDERGROUND MINES

Production from opencast mines of MCL in June '94 was 17.48 lakh Tes against 16.98 lakh Tes in June '94 and production from underground mines during the month of June '94 was 1.46 lakh Tes 1.56 lakh Tes in June '94. The breakup of production between UG & OC mines are shown.

FIGS IN LAKHTES.

MONTH	OPENCAST MINES			UNDERGROUND MINES		
	1994-95		1993-94	1994-95		1993-94
	TARGET	ACTUAL	ACTUAL	TARGET	ACTUAL	ACTUAL
JUNE	16.98	17.48	16.07	1.48	1.46	1.56
PROG. JUNE	50.95	51.61	48.16	4.67	4.34	4.74

1.06. OVER BURDEN REMOVAL

Total Over Burden Removal during June '94 in MCL is 21.70 lakh Cu Mtr against the target of 23.55 lakh Cu Mtr. The table shows the monthly position of O.B.R.

FIGS IN LAKH CUM

MONTH	1994-95		1993-94
	TARGET	ACTUAL	ACTUAL
JUNE	20.06	15.11	17.73
PROG. JUNE	60.88	58.55	55.12

The Areawise/minewise Over burden removal from opencast mines for June '94 is shown in Table-11 & Table-12 respectively .

1.07 CONSTRAINTS TO PRODUCTION

FIGS IN LAKH TCS

REASONS FOR SHORTFALL IN PRODUCTION (IN DETAIL)	LOSS OF PRODUCTION	
	THIS MONTH	PROGRESSIVE
01. NON RECEIPT OF OC EQUIPMENT	NIL	NIL
02. NON RECEIPT OF UG EQUIPMENT	NIL	NIL
03. NON-COMMISSIONING OF OC EQUIPMENT	NIL	NIL
04. ABSENTEEISM	0.09	0.09
05. INDUSTRIAL UNREST	NIL	NIL
06. POWER FAILURE	0.05	0.17
07. UNUSUAL RAINS	NIL	NIL
08. BREAK DOWN OF MACHINERIES	0.06	0.27
09. ADVERSE GEO-MINING CONDITION	NIL	NIL
10. FIRE/HEATING	NIL	NIL
11. LAND ACQUISITION	NIL	NIL
12. DELAY IN SANCTIONING OF PROJECTS	NIL	NIL
13. OTHERS	0.02	0.12
TOTAL	0.22	0.65

MONTHWISE COAL PRODUCTION (PROVISIONAL)
OVERALL

TABLE-5

FIGS IN LAKH TES

MONTH	1994-95		1993-94
	TARGET	ACTUAL	ACTUAL
APRIL	18.41	17.99	17.85
MAY	18.75	18.96	17.92
JUNE	18.46	18.94	17.63
TOTAL	55.62	55.89	53.41

COAL PRODUCTION PERFORMANCE 1994-95
JUNE-94
AREAWISE

TABLE-9

FIGURES IN LAKHS

NAME OF AREA\	TARGET	PRODUCTION			PROGRESSIVE			VARIANCE FROM	
	JUNE	JUNE	MAY	JUNE	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994-95	1994-95	1993-94	ABS	%
JAGANATH AREA	7.25	8.01	8.08	7.19	21.55	23.48	20.95	1.93	8.98
KALINGA AREA	3.74	3.74	3.53	3.17	11.26	10.30	9.75	-0.96	-8.52
IB-VALLEY AREA	5.64	5.73	5.88	5.57	17.19	17.75	16.66	0.56	3.28
TALCHER AREA	0.79	0.47	0.48	0.67	2.38	1.41	2.30	-0.97	-40.61
ORIENT AREA	1.04	1.00	0.99	1.03	3.24	2.94	3.24	-0.30	-9.36
TOTAL M.C.L.	18.46	18.94	18.96	17.63	55.62	55.89	52.90	0.27	0.48

OVERBURDEN REMOVAL 1994-95
JUNE-94
AREAWISE

TABLE-11

FIGURES IN LAKHS

NAME OF AREA	TARGET	PRODUCTION			PROGRESSIVE			VARIANCE FROM	
	JUNE	JUNE	MAY	JUNE	TARGET	ACTUAL	ACTUAL	TA RGET	
	1994	1994	1994	1993	1994-95	1994-95	1993-94	ABS	%
JAGANATH AREA	7.61	7.39	10.03	7.11	23.44	27.25	23.40	3.81	13.97
KALINGA AREA	3.71	1.92	3.56	4.02	11.14	9.50	11.23	-1.64	-17.23
IB-VALLEY AREA	8.07	5.80	8.15	6.60	24.27	21.81	20.49	-2.46	-11.30
TALCHER AREA	0.67	0.00	0.00	0.00	2.03	0.00	1.30	-2.03	ERR
TOTAL MCL	20.06	15.11	21.74	17.73	60.88	58.55	56.42	-2.33	-3.97

PRODUCTION PERFORMANCE 1994-95
JUNE-94
(AREAWISE\PROJECTWISE)

TABLE-10

FIGS IN LAKH TES

NAME OF AREA\ PROJECT	TARGET	PRODUCTION				PROGRESSIVE			VARIANCE FROM	
	JUNE	JUNE	MAY	JUNE	TARGET	ACTUAL	ACTUAL	TARGET		
	1994	1994	1994	1993	1994-95	1994-95	1993-94	ABS	%	
MINE NO.1	0.05	0.05	0.05	0.05	0.15	0.13	0.14	-0.02	-10.67	
MINE NO.2	0.18	0.16	0.16	0.13	0.53	0.47	0.42	-0.06	-12.08	
MINE NO.3	0.27	0.24	0.26	0.27	0.83	0.74	0.86	-0.09	-10.84	
MINE NO.4	0.12	0.13	0.12	0.13	0.35	0.38	0.35	0.03	7.14	
H.R.C.	0.20	0.23	0.22	0.24	0.69	0.66	0.80	-0.03	-4.27	
H.B.I.	0.22	0.21	0.19	0.21	0.69	0.56	0.67	-0.13	-18.66	
ORIENT AREA	1.04	1.00	0.99	1.03	3.24	2.94	3.24	-0.30	-9.36	
BELPAHAR	1.45	1.52	1.60	1.81	4.25	4.43	5.11	0.18	4.15	
LAJKURA	0.55	0.28	0.18	1.10	1.85	1.09	3.52	-0.76	-40.86	
LILARI	1.02	1.03	1.30	1.25	3.18	3.59	3.93	0.41	12.95	
SANLESWARI	1.60	1.67	1.80	1.12	5.00	5.27	3.20	0.27	5.48	
LAKHANPUR	1.02	1.24	1.00	0.29	2.91	3.37	0.91	0.46	15.72	
IBVALLEY AREA	5.64	5.73	5.88	5.57	17.19	17.75	16.66	0.56	3.28	
BALANDA	0.60	0.71	0.90	0.31	1.80	2.14	1.28	0.34	18.78	
JAGANATH	3.60	4.05	3.68	3.88	10.50	11.10	11.49	0.60	5.67	
ANANTA	3.05	3.25	3.50	3.00	9.25	10.25	8.17	1.00	10.82	
JAGANATH AREA	7.25	8.01	8.08	7.19	21.55	23.48	20.95	1.93	8.98	
BHARATPUR	2.62	2.62	2.63	2.40	7.88	7.71	7.45	-0.17	-2.14	
KALINGA	1.12	1.12	0.90	0.77	3.38	2.59	2.30	-0.79	-23.40	
KALINGA AREA	3.74	3.74	3.53	3.17	11.26	10.30	9.75	-0.96	-8.52	
TALCHER	0.15	0.15	0.14	0.17	0.47	0.44	0.48	-0.03	-7.30	
DEULBERA	0.11	0.11	0.13	0.14	0.36	0.35	0.40	-0.01	-3.06	
NANDIRA	0.17	0.20	0.19	0.20	0.55	0.57	0.56	0.02	3.65	
HANDIDHUA	0.01	0.02	0.02	0.02	0.05	0.05	0.06	0.00	3.74	
TAL AREA OG	0.44	0.47	0.48	0.53	1.43	1.41	1.50	-0.02	-1.63	
LINGARAJ OC	0.35	0.00	0.00	0.14	0.95	0.01	0.80	-0.94	-99.28	
TALCHER AREA	0.79	0.47	0.48	0.67	2.38	1.41	2.30	-0.97	-40.61	
M.C.L.										
U.G.	1.48	1.46	1.47	1.56	4.67	4.34	4.74	-0.33	-6.99	
O.C.	16.98	17.48	17.49	16.07	50.95	51.55	48.16	0.60	1.17	
TOTAL	18.46	18.94	18.96	17.63	55.62	55.89	52.90	0.27	0.48	

OVERBURDEN REMOVAL 1994-95
JUNE-94
UNITSE/AREAWISE

TABLE-12

FIGURES IN LAKHS CUM

NAME OF AREA/ PROJECT	TARGET	PRODUCTION				PROGRESSIVE			VARIANCE FROM	
	JUNE 1994	JUNE 1994	MAY 1994	JUNE 1993	TARGET 1994-95	ACTUAL 1994-95	ACTUAL 1993-94	TARGET ABS	%	
BELPAHAR	2.45	1.65	2.10	2.34	7.45	6.31	8.15	-1.14	-18.15	
LAJKURA	1.57	1.36	1.89	1.91	4.73	4.38	4.85	-0.35	-7.93	
LILARI	0.66	0.52	0.59	0.53	1.98	1.83	2.00	-0.15	-8.37	
SAMLESWARI	2.29	1.71	2.06	1.31	6.78	5.52	4.00	-1.26	-22.72	
LAKHANPUR	1.10	0.56	1.51	0.51	3.33	3.77	1.49	0.44	11.58	
IBVALLEY AREA	8.07	5.80	8.15	6.60	24.27	21.81	20.49	-2.46	-11.30	
BALANDA	3.31	4.35	4.45	3.45	10.05	13.03	10.75	2.98	22.84	
JAGANATH	2.00	1.01	2.19	1.85	6.19	5.70	6.44	-0.49	-8.67	
ANANTA	2.30	2.03	3.39	1.81	7.20	8.52	6.21	1.32	15.53	
JAGANATH AREA	7.61	7.39	10.03	7.11	23.44	27.25	23.40	3.81	13.97	
BHARATPUR	2.25	1.16	1.94	2.66	6.75	5.20	6.68	-1.55	-29.90	
KALINGA	1.46	0.75	1.62	1.36	4.39	4.31	4.55	-0.08	-1.95	
KALINGA AREA	3.71	1.92	3.56	4.02	11.14	9.50	11.23	-1.64	-17.23	
LINGARAJ	0.67	0.00	0.00	0.00	2.03	0.00	1.30	-2.03	ERR	
TALCHER AREA	0.67	0.00	0.00	0.00	2.03	0.00	1.30	-2.03	ERR	
TOTAL MCL	20.06	15.11	21.74	17.73	60.88	58.55	56.42	-2.33	-3.97	

AREALISE CLOSING STOCK

TABLE-13
FIGS IN LAKH TGS

NAME OF	CLOSING STOCK		
AREA	JUNE 1994	MAY 1994	JUNE 1993
JAGANATH AREA	3.77	4.30	6.32
KALINGA AREA	8.04	9.29	4.83
IB-VALLEY AREA	23.08	23.69	22.60
TALCHER AREA	3.34	3.26	3.41
ORIENT AREA	0.75	0.87	3.50
TOTAL MCL	38.99	41.41	40.67

UNITWISE CLOSING STOCK

TABLE-14
FIGS IN LAKH TGS

NAME OF	CLOSING STOCK		
AREA\PROJECT	JUNE 1994	MAY 1994	JUNE 1993
MINE NO.1	0.01	0.01	0.05
MINE NO.2	0.05	0.03	0.57
MINE NO.3	0.05	0.05	1.06
MINE NO.4	0.02	0.02	0.05
H.R.C.	0.32	0.41	0.85
H.B.I.	0.30	0.35	0.92
ORIENT AREA	0.75	0.87	3.50
BELPAHAR	8.18	7.79	8.21
LAJKURA	0.82	1.73	2.49
LILARI	2.05	2.13	2.48
SAMLESWARI	9.41	9.37	9.04
LAKHANPUR	2.63	2.67	0.38
IB-VALLEY AREA	23.08	23.69	22.60
BALANDA	1.72	1.56	2.94
JAGANATH	0.44	1.11	1.68
ANANTA	1.61	1.63	1.71
JAGANATH AREA	3.77	4.30	6.32
BHARATPUR	3.58	4.17	2.28
KALINGA	4.46	5.12	2.55
KALINGA AREA	8.04	9.29	4.83
TALCHER	1.31	1.25	0.79
DEULBERA	0.55	0.56	0.51
NANDIRA	0.07	0.06	0.36
HANDIDHUA	0.02	0.03	0.03
LINGARAJ OC	1.37	1.37	1.72
TALCHER AREA	3.34	3.26	3.41
MCL TOTAL	38.99	41.41	40.67

AVAILABILITY & UTILISATION OF UNDERGROUND MACHINERIES

JULY-84

TABLE-15

SL NO	NAME OF EQUIPMENT	NOS ON ROLL	NOS AVAILABLE FOR OPERATION	NOS IDLE FOR MINOR REPAIR	NOS IDLE FOR MAJOR REPAIR	% GE OF AVAILABILITY	AVAILABLE HOURS	ACTUAL HOURS	%GE OF UTILISATION
1.	COAL DRILL	98	84	06	03	85.71	45864	35957.4	78.4
2.	MAIN BELT CONVEYOR	26	24	02	NIL	92.31	13104	11597	88.5
3.	GATE BELT CONVEYOR	13	11	02	NIL	84.62	6006	5303.3	88.3
4.	WINDER	08	08	NIL	NIL	100.00	4368	4368	100.00
5.	LOCC(TROLLEY)	06	06	NIL	NIL	100.00	3276	3276	100.00
6.	MAIN PUMP	86	78	08	NIL	90.70	42588	34070.4	80.00
7.	MINE CAR	110	98	12	NIL	89.09	53508	42538.9	79.50
8.	COAL TUBS	1180	974	206	NIL	82.54	531804	449374	84.50
9.	LDCC	23	20	03	NIL	86.96	10920	8599.5	78.75
10.	S.D.L.	40	32	06	02	80.00	17472	13698	78.40
11.	MINE VENTLN.FAN	14	14	NIL	NIL	100.00	10416	10416	100.00
12.	ENDLESS HAULAGE	48	36	10	NIL	75.17	20748	19295.6	93.00
13.	MAIN TRANSFORMER	17	17	NIL	NIL	100.00	12648	12648	100.00
(1 KVA & ABOVE)									

1.08. MANSHIFET & PRODUCTIVITY

	JUNE '94		PROGRESSIVE JUNE '94	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	1.48	1.462	4.67	4.343
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	2.427	2.358	7.283	7.181
O.M.S.	0.61	0.62	0.64	0.60
<u>OPENCASE</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	16.63	17.480	50.00	51.540
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	1.476	1.831	4.407	4.713
3. O.M.S.	11.27	8.55	11.35	10.94
<u>OVERALL</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	18.110	18.942	54.670	55.883
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	3.903	4.188	11.690	11.894
3. O.M.S.	4.64	4.52	4.68	4.70

CHAPTER-2

CONFIRMED WORKING RESULT MCL OVERALL PROGRESSIVE FOR JUNE-84

PARTICULARS	PROGRESSIVE JUNE '83	PROGRESSIVE BUDGET	JUNE '84 ACTUAL			
ACTUAL MANSHIFTS (IN LAKHS)	11.530	12.244	12.221			
ADJ. MANSHIFTS (IN LAKHS)	11.090	11.690	11.894			
O.M.S. (TES/MANSHIFT)	4.67	4.68	4.70			
E.M.S. (RS/MANSHIFTS)	202.04	203.01	204.67			
TOTAL PRODUCTION (IN LAKH TES)	53.430	55.870	55.890			
REV. COAL PRODUCTION) (IN LAKH TES)	51.700	54.670	55.883			
INTERNAL CONSUMPTION (IN LAKH TES)	0.270	0.249	0.227			
NET SALABLE COAL (IN LAKH TES)	51.430	54.421	55.656			
TOTAL O.B.R. (IN LAKH CUM)	56.210	60.880	58.553			
REV. O.B.R. (IN LAKH CUM)	53.540	58.850	58.553			
EXPENDITURE	AMOUNT (L. RS)	CFT (RS)	AMOUNT (L. RS)	CFT (RS)	AMOUNT (L. RS)	CFT (RS)
SALARY & WAGES	1377.62	26.79	1512.20	27.79	1504.47	27.03
NORMAL OVERTIME	155.05	3.01	137.09	2.52	152.07	2.73
SUNDAY OVERTIME	110.27	2.14	90.90	1.67	103.09	1.85
LEAD-LIFT AND TUB-PUSHING	3.55	0.07	3.68	0.07	3.65	0.07
FALLBACK WAGES	0.37	0.01	0.44	0.01	0.45	0.01
RETMNT. GRATUITY	35.50	0.69	37.65	0.69	37.58	0.68
PREREQUISITES	647.13	12.58	703.68	12.93	700.00	12.58
TOTAL SALARY & WAGES	2329.50	45.29	2486.64	45.67	2501.31	44.94
ADMINISTRATION:						
AREA OFFICE	307.49	5.98	317.50	5.83	317.49	5.70
HQR. EXPENSES	186.00	3.62	196.05	3.60	196.05	3.52
APEX OFFICE EXPENSES	65.97	1.28	69.01	1.27	69.01	1.24
TOTAL ADMINISTRATION	559.46	10.88	582.56	10.70	582.55	10.47
STORES:						
EXPLOSIVES	474.69	9.23	528.90	9.72	517.26	9.29
TIMBER	38.05	0.74	34.58	0.64	31.88	0.57
P.O.L.	451.55	8.78	559.77	10.29	553.64	9.95
OTHER STORES	1009.55	19.63	1133.38	20.46	1086.12	19.51
TOTAL STORES	1973.84	38.38	2236.63	41.10	2188.90	39.33

PARTICULARS	PROGRESSIVE JUNE '93		PROGRESSIVE BUDGET		JUNE '94 ACTUAL	
EXPENDITURE	AMOUNT (L. RS)	CPT (RS)	AMOUNT (L. RS)	CPT (RS)	AMOUNT (L. RS)	CPT (RS)
POWER:						
POWER GENERATION	0.00	0.00	0.00	0.00	0.00	0.00
POWER PURCHASED	533.23	10.37	754.44	13.86	750.14	13.48
TOTAL POWER	533.23	10.37	754.44	13.86	750.14	13.48
EXPEND. ON CONSTN. WORK						
COAL TRANS:						
PITHEAD TO SIDINGS	1569.64	30.52	1617.78	29.73	1656.73	29.80
RE-IMP OF SURF. T.C.	-736.80	-14.33	-915.40	-16.82	-937.80	-16.85
NET COAL TRANSPORT	832.84	16.19	702.38	12.91	720.93	12.85
SAND TRANSPORT	13.88	0.27	15.54	0.29	14.45	0.26
HIRING OF EQPT.						
COAL/OB TRAPT						
FROM QUARY BED						
PURCHASED REPAIRS	75.00	1.46	188.37	3.46	187.25	3.36
EQPT. REHAEN	128.73	2.50	137.50	2.53	137.46	2.47
WELFARE EXPANSES	36.00	0.70	92.50	1.70	92.46	1.66
OTHER CONTRACTS	180.03	3.50	215.98	3.87	211.77	3.80
TOTAL CONTRACTS	1266.48	24.63	1352.27	24.85	1364.32	24.51
WORKSHOP DEBIT	287.46	5.59	316.26	5.81	316.34	5.68
ROPEWAYS DEBIT	0.00	0.00	0.00	0.00	0.00	0.00
MISC. EXPENSES	241.40	4.69	232.51	4.27	231.39	4.16
PROVN FOR						
STCK DETORINATION	77.44	1.51	12.00	0.22	12.00	0.22
PROVN FOR						
LAND RECLMN	0.00	0.00	0.00	0.00	0.00	0.00
OBK ADJUSTMENT	-66.52	-1.29	-235.38	-4.33	-51.05	-0.92
INTEREST	1566.51	30.46	1854.00	34.07	1853.99	33.31
DEFFICIATION	1336.47	25.99	1612.50	29.63	1612.49	28.37
STOWING SUBSIDY	-23.69	-0.46	-27.82	-0.51	-27.00	-0.45
TOTAL COST	10081.58	196.03	11175.61	205.35	11335.38	203.67
NET SALE VALUE						
AFTER DEDN.	13195.94	256.58	14725.15	270.58	14992.34	269.38
PROFIT/LOSS ON						
COAL	3114.36	60.56	3549.54	65.22	3656.96	65.71

IN BOTH BUDGET & ACTUALS INCREASED COAL PRICE WEF 17-6-94 HAS BEEN TAKEN INTO CONSIDERATION .

CHAPTER-3

SALES & MARKETING

1. WAGON LOADING

During June '94 the wagon loading was 2138 wagons against 1856 wagons during June '93.

June '94

FIGS IN FWS

FIELD	TARGET	THIS MONTH		THIS YEAR	
	1994-95	1994-95	1993-94	1994-95	1993-94
IB	961	921	849	924	853
TALCHER	1142	1203	1015	1145	1014

2. OFFTAKE

During June '94 the offtake was 21.23 lakh tes against the target of 20.50 lakh tes.

FIGS IN LAKH TES

AREA	TARGET	THIS MONTH		THIS YEAR	
	1994-95	1994-95	1993-94	1994-95	1993-94
ORIENT	1.05	1.13	0.93	3.81	2.83
IB VALLEY	6.20	6.21	5.54	19.26	17.36
JAGANATH	8.50	8.53	7.65	26.82	24.78
TALCHER	0.30	0.38	0.31	1.13	1.23
KALINGA	4.35	4.98	4.17	13.97	12.51
TOTAL MCL	20.50	21.23	18.59	64.99	58.71

3. SECTORWISE DESPATCH

JUNE '84

FIGS IN LAKH TES

SECTOR	ACTUAL 1994-95		ACTUAL JUNE '93	THIS YEAR	
	JUNE	MAY		1994-95	1993-94
POWER	13.12	14.40	11.33	40.59	35.20
STEEL	2.26	1.96	2.01	6.19	6.23
CEMENT	0.30	0.28	0.34	0.97	6.23
FERTILIZER	0.24	0.47	0.02	1.13	1.36
ALUMINUM	3.42	3.39	3.38	10.18	10.05
PAPER	0.72	0.47	0.65	1.88	1.68
OTHERS	1.10	1.17	0.85	3.82	3.10
TOTAL MCL	21.15	21.14	18.52	64.75	58.48

4. AREAWISE DESPATCH

JUNE '84

FIGS IN LAKH TES

SECTOR	ACTUAL 1994-95		ACTUAL JUNE '93	THIS YEAR	
	JUNE	MAY		1994-95	1993-94
ORIENT	1.08	1.21	0.89	3.68	2.70
IBVALLEY	6.20	6.58	5.53	19.24	17.35
JAGANATH	8.52	9.34	7.64	26.79	24.75
KALINGA	4.88	4.64	4.17	13.96	12.49
TALCHER	0.36	0.37	0.29	1.08	1.19
TOTAL MCL	21.15	22.14	18.52	64.75	58.48

5. GRADEWISE DESPATCH

JUNE '84

FIGS IN LAKH TES

SECTOR	ACTUAL 1994-95		ACTUAL JUNE '93	THIS YEAR	
	JUNE	MAY		1994-95	1993-94
A	0.18	0.14	0.17	0.51	0.39
B	0.03	0.03	0.03	0.09	0.09
C	1.01	1.12	0.78	3.06	2.61
D	0.56	0.65	0.34	1.84	1.20
E	0.22	0.22	0.15	0.81	0.74
F	19.15	19.98	17.05	58.44	53.45
TOTAL MCL	21.15	22.14	18.52	64.75	58.48

CAPACITY UTILISATION STATEMENT (MONTHLY)
PERIOD : JUNE 1994

PROVISIONAL

Project	Monthly Excav. Cap. Depart. ('000cum)	Monthly Excav. Cap Total. ('000cum)	Coal Depart ('000te)	Coal Contr. ('000te)	Coal Total ('000te)	Over Burden Removal ('000cum)	Over Burden Rehand ('000cum)	Total Over Burden ('000cum)	Depart Produ- ction ('000cum)	Total Produ- ction ('000cum)	%Cap Utili Dept (%)	%Cap Utili Total (%)
Belpahar	357.500	445.833	22.705	129.295	152.000	165.400	3.300	168.700	184.918	277.271	52	062
Lajkura	255.833	331.667	1.755	25.771	27.526	136.185	11.990	148.175	149.429	167.836	58	051
Lilari	97.500	162.500	0.000	102.856	102.856	51.520	0.000	51.520	51.520	124.989	53	077
Samleswari	193.333	211.667	19.275	147.825	167.100	171.000	0.000	171.000	184.768	290.357	96	137
Lakhanpur	59.167	59.167	0.000	123.563	123.563	55.920	0.000	55.920	55.920	144.179	95	244
IB-VALLEY	963.333	1210.834	43.735	529.310	573.045	580.025	15.290	595.315	626.555	1004.632	65	083
AREA	540.000	553.333	0.000	70.910	70.910	435.370	68.054	503.424	503.424	554.074	93	100
Balandā	270.833	496.667	222.680	182.238	404.918	101.272	0.000	101.272	260.329	390.499	96	079
Jaganath	431.667	597.500	26.585	298.460	325.045	202.654	0.000	202.654	221.643	434.829	51	073
Ananta	1242.500	1647.500	249.265	551.608	800.873	739.296	68.054	807.350	985.396	1379.402	79	084
JAGANNATH	469.167	596.667	63.671	198.401	262.072	116.126	0.000	116.126	161.605	303.320	34	051
AREA	240.833	296.667	57.831	54.189	112.020	75.425	0.000	75.425	116.733	155.439	48	052
Bharatpur	710.000	893.334	121.502	252.590	374.092	191.551	0.000	191.551	278.338	458.759	39	051
KALINGA	175.000	175.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0
AREA	175.000	175.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0
Lingraj												
TALCHER												
AREA												
M.C.L.	3090.833	3926.668	414.502	1333.508	1748.010	1510.872	83.344	1594.216	1890.289	2842.793	61	72

CAPACITY UTILISATION STATEMENT (PROGRESSIVE) PROVISIONAL
Period from APRIL to JUNE 1994

Project	Excav. Cap. for period Depart ('000cum)	Excav. Cap. for period Total ('000cum)	Coal Depart ('000te)	Coal Contr. ('000te)	Coal Total ('000te)	Over Burden Removal ('000cum)	Over Burden Rehand ('000cum)	Total Over Burden ('000cum)	Depart Produ- ction ('000cum)	Total Produ- ction ('000cum)	%Cap Utili- Dept Total (%)
Belpahar	1072.500	1337.500	38.106	404.548	442.654	630.571	3.300	633.871	661.090	950.052	62 071
Lajkura	767.500	995.000	10.015	99.394	109.409	438.231	75.250	513.481	520.635	591.630	68 059
Lilari	292.500	487.500	0.000	359.173	359.173	182.710	0.000	182.710	182.710	439.262	62 090
Samleswari	580.000	635.000	20.945	506.455	527.400	552.471	0.300	552.771	567.732	929.485	98 146
Lakhanpur	177.500	177.500	0.000	336.739	336.739	376.614	0.000	376.614	376.614	617.141	212 348
IB-VALLEY											
AREA	2890.000	3632.500	69.066	1706.309	1775.375	2180.597	78.850	2259.447	2308.781	3527.570	80 097
Balanda	1620.000	1660.000	10.608	203.198	213.806	1302.564	279.329	1581.893	1589.470	1734.611	98 104
Jaganath	812.500	1490.000	477.245	632.298	1109.543	569.619	0.000	569.619	910.508	1362.150	112 091
Ananta	1295.000	1792.500	58.705	966.420	1025.125	852.339	0.000	852.339	894.271	1584.571	69 088
JAGANNATH											
AREA	3727.500	4942.500	546.558	1801.916	2348.474	2724.522	279.329	3003.851	3394.249	4681.332	91 095
Bharatpur	1407.500	1790.000	160.046	611.172	771.218	519.544	0.000	519.544	633.963	1070.514	45 060
Kalinga	722.500	890.000	72.672	186.237	258.909	430.599	0.000	430.599	482.508	615.534	67 069
KALINGA											
AREA	2130.000	2680.000	232.718	797.409	1030.127	950.243	0.000	950.243	1116.471	1686.048	52 063
Lingraj	525.000	525.000	0.683	0.000	0.683	0.000	0.000	0.000	0.488	0.488	0 0
TALCHER											
AREA	525.000	525.000	0.683	0.000	0.683	0.000	0.000	0.000	0.488	0.488	0 0
M.C.L.	9272.500	11780.000	849.025	4305.634	5154.659	5855.362	358.179	6213.541	6819.989	9895.438	74 84

MONTH: JUNE-94

EQUIPMENT: DRAGLINE

NORMS
AVAILABILITY: 85%
UTILISATION: 73%

PROJECT	SH. HR.	WK HR	BD HR	ID HR	MT HR	%AVL(*)	%UTL(*)
LINGARAJ	0	0	0	0	0	0	0
TAL. AREA	0	0	0	0	0	0	0
BALANDA	2976	1651	354	768	203	95	75
JAGANATH	0	0	0	0	0	0	0
ANANTA	0	0	0	0	0	0	0
JGN. AREA	2976	1651	354	768	203	95	75
BHARATPUR	0	0	0	0	0	0	0
KALINGA	0	0	0	0	0	0	0
KAL. AREA	0	0	0	0	0	0	0
BELPAHAR	744	326	21	308	89	100	60
LAJKURA	744	450	147	118	29	89	82
LILARI	0	0	0	0	0	0	0
SAMLESWARI	744	359	125	179	81	85	66
LAKHANPUR	0	0	0	0	0	0	0
IBV. AREA	2232	1135	293	605	199	92	70
TOTAL MCL	5208	2786	647	1373	402	94	73

(*) AS % OF CMFDIL NORMS

MONTH: JUNE-84

EQUIPMENT: SHOVELS (EXCAVATORS)	NORM	AVAILABILITY: 80%
		UTILISATION: 58%

PROJECT	SH. HR.	WK HR	ED HR	ID HR	MT HR	%AVL(*)	%UTL(*)
LINGARAJ	2976	0	0	2875	101	121	0
TAL. AREA	2976	0	0	2875	101	121	0
BALANDA	3720	1064	1140	1275	241	79	50
JAGANATH	3720	1073	473	1314	860	80	50
ANANTA	4464	1507	511	1868	578	95	59
JGN. AREA	11904	3644	2124	4457	1679	85	53
BHARATPUR	4464	1042	1222	1803	397	80	40
KALINGA	2976	964	627	1175	210	90	55
KAL. AREA	7440	2006	1849	2978	607	84	47
BELPAHAR	3720	924	467	2004	325	99	43
LAJKURA	1488	297	975	129	87	36	34
LILARI	1488	678	182	485	143	98	79
SAMLESWARI	2232	783	234	1079	136	104	60
LAKHANPUR	2976	523	248	2113	92	111	31
IBV. AREA	11904	3205	2106	5810	783	95	47
TOTAL MCL	34224	8855	6079	16120	3170	91	45

(*) % AS PER CMPDIL NORMS

MONTH: JUNE-84

EQUIPMENT: DUMPER

NORM

AVAILABILITY:
UTILISATION :

PROJECT	SH. HR.	WK HR	BD HR	ID HR	MT HR	%AVL(*)	%UTL(*)
LINGARAJ	6696	151	101	6179	265	142	04
TAL. AREA	6696	151	101	6179	265	142	04
BALANDA	22320	3108	7348	9678	2186	85	28
JAGANATH	23064	5188	7367	8199	2310	87	44
ANANTA	28272	6030	6793	11680	3769	94	42
JGN. AREA	73656	14326	21508	29557	8265	90	38
BHARATPUR	29760	4076	15976	7272	2436	57	28
KALINGA	27524	4758	4908	13636	4222	100	34
KAL. AREA	57284	8834	20884	20908	6658	78	30
BELPAHAR	20832	3397	9237	6494	1704	70	32
LAJKURA	14880	2267	7384	4080	1149	64	30
LILARI	6696	1811	3433	1094	358	64	54
SAMLESWARI	14136	2072	1189	9947	928	127	30
LAKHANPUR	12648	1870	2898	7512	368	110	30
IBV. AREA	69192	11417	24141	29127	4507	88	34
TOTAL MCL	206828	34728	66634	85771	19695	87	34

(*) % AS PER MPDIL NORMS

MONTH: JUNE-94

EQUIPMENT: DOZER

AVAILABILITY:
UTILISATION :

PROJECT	SH. HR.	WK HR	BD HR	ID HR	MT HR	%AVL(*)	%UTL(*)
LINGARAJ	2976	191	0	2542	243	131	13
TAL. AREA	2976	191	0	2542	243	131	13
BALANDA	5952	1244	2980	1278	450	60	47
JAGANATH	6696	1536	1917	2451	792	86	51
ANANTA	8184	1301	3779	2374	730	64	36
JGN. AREA	20832	4081	8676	6103	1972	70	44
BHARATPUR	7440	1063	4287	1551	539	50	31
KALINGA	5208	1078	2975	858	297	53	47
KAL. AREA	12648	2141	7262	2409	836	51	38
BELPAHAR	5208	776	1574	2459	399	89	33
LAJKURA	3720	776	2240	334	370	43	47
LILARI	2976	529	1708	400	339	44	40
SAMLESWARI	2232	531	30	1373	298	121	53
LAKHANPUR	2976	867	985	964	160	89	64
IBV. AREA	17112	3479	6537	5530	1566	76	44
TOTAL MCL	53568	9892	22475	16584	4617	70	40

(*) % AS PER CMPDIL NORMS

MONTH: JUNE-94

EQUIPMENT: DRILL

NORMS

AVAILABILITY:	78%
UTILISATION :	40%

PROJECT	SH.HR.	WK HR	BD HR	ID HR	MT HR	%AVL(*)	%UTL(*)
LINGARAJ	2232	0	168	1989	75	114	0
TAL . AREA							
BALANDA	5952	915	3559	1186	292	45	38
JAGANATH	7440	1396	1811	3378	855	82	48
ANANTA	4464	811	1236	1944	473	79	45
JGN . AREA	17856	3122	6606	6508	1620	69	43
BHARATPUR	5208	890	1461	2471	386	83	43
KALINGA	3720	358	342	2860	160	112	25
KAL . AREA	8928	1248	1803	5331	546	95	35
BELPAHAR	2976	632	363	1701	280	100	53
LAJKURA	4680	303	2277	1957	143	62	15
LILARI	2728	693	712	801	522	71	63
SAMLESWARI	3720	619	820	2175	106	96	43
LAKHANPUR	2232	346	705	1113	68	83	40
IBV . AREA	16336	2593	4877	7747	1119	81	40
TOTAL MCL	45352	6963	13454	21575	3360	81	38
(*) % AS PER CMPDIL NORMS							

HEMM COMMISSIONING REPORT

FOR THE MONTH OF JUNE '94

SL. EQUIPMENT NO. MODEL	RECEIVED AGAINST PROJECT	EQUIPMENT OEM SL. NO.	COMMISSIONED AT PROJECT	D.O.C.
1 RECP-650D	LAKHANPUR	6029317	LAKHANPUR	20-5-84
2 BHARAT 605-R-II	SAMLESWARI	6175	LAKHURA	03-5-84
3 BHARAT 605-R-II	LAKHANPUR	6176	LAKHANPUR	08-4-84

HEMM SURVEY OFF REPORT

FOR THE MONTH OF JUNE-94

SL NO	PROJECT DEPLOYED AT SURVEYED OFF	EQUIPMENT MODEL	EQPT. CHASIS NUMBER	CIL PLANT D.O.C.
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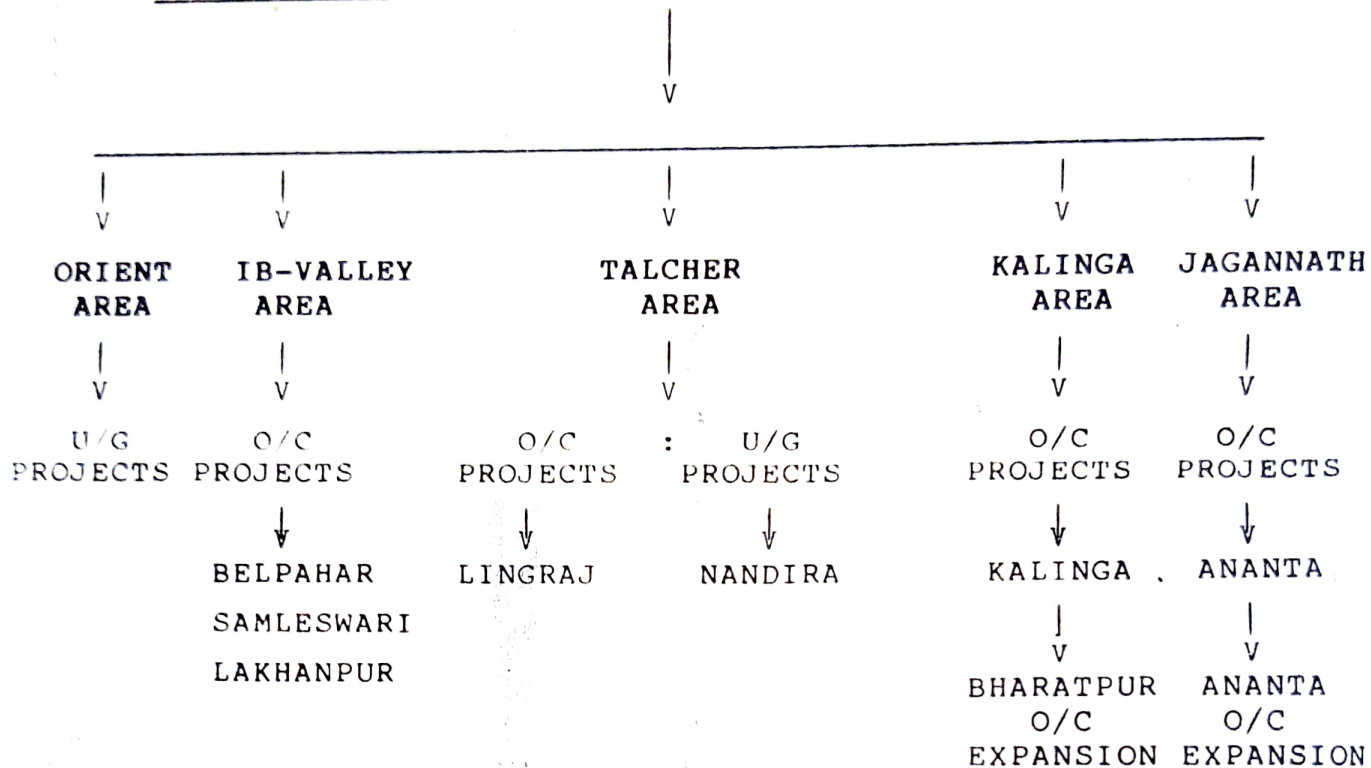
NO EQUIPMENT SURVETED OFF DURING THE MONTH

HEMM UNDER ERRECTION

AT THE END OF JUNE '94

SL NO	EQUIPMENT MODEL	RECEIVED AGAINST PROJECT	EQUIPMENT OEM SL. NO
1.	EQC 5A	KALINGA	HMB 345
2.	EQC 5A	LAKHANFUR	HMB 351

Introduction of ongoing MCL Projects
: MAHANADI COALFIELDS LIMITED :



- 1) There are 16 sanctioned Projects in MCL, of which six (6) are already completed as per schedule, nine (9) are ongoing projects, of which eight (8) of OCP category and one (1) is in U/G category. Out of nine (9) ongoing projects, six (6) are mega projects costing above Rs.100 crores. Barring only one (1) i.e., Nandira U/G, all are new / greenfield projects, involving land acquisition at the initial stage itself. All projects involve forest land which had been all duly cleared by MOEF; however the transfer of forest land to the project is under process.
- 2) The total sanctioned capital outlay of all the projects under the company is Rs.1631.7547 Crs. with 40.23 Mty. of targetted production capacity. Excepting two (2) projects namely Belpahar O/C (E), all the projects have been completed within the scheduled construction period. For Belpahar O/C, all the major activities of the project have been completed, excepting CHP and Railway Siding. For Basundhara O/C decision has been taken by M.C.L. Board to drop in the 9th meeting held on 4.5.94.
- 3) The project wise achievement highlights are indicated in details under chapter - 5. Attainment of production and OBR targets for the ongoing projects are expected to achieve above 90% with respect to P.R.Targets. However Annual Coal and OBR Production target is achieved in the projects during the year 93-94.

- 4) MCL Projects are mostly high performing ventures, achievements mostly are all as per planned schedule and estimated capital outlay. However, land acquisition has been a continual drag in most of the projects due to non-availability of land from the State Govt. Inadequacy of Budgetted capital fund provision has also starved the projects.
- 5) Two (2) more projects, namely Ananta Expansion O/C and Bharatpur Expansion O/C have been added recently to the family of MCL Projects, implementation action on which is already under planned process.

A. PROJECTS COSTING ABOVE RS.100 CRORES

[illegible]

B. PROJECTS COSTING ABOVE Rs. 5 CRORES BUT BELOW Rs.50 CRORES :-

Sl No	Projects	Date of Sanction	Capital Outlay (Rs.Crs)	Ultimate Capacity (MTY)	Grade	Stripping Ratio	Life in Years	Linkage	Scheduled completion	Status of implementation	Remarks
8.	Lajkura O/C (RCE)	19.3.91	38.9800	1.00	F	1.47	10	NALCO Damaljodi	3/88	On Sch.	Completed
9.	Jagannath O/C	7.2.84	29.7276	2.00	F	0.61	-	TTPS & Misc.	3/87	On Sch.	Completed
10.	Jagannath O/C Ph-II	6.9.88	19.7500	1.00	F/G	0.61	28	TTPS & Misc.	3/91	On Sch.	Completed
11.	Jagannath O/C Ph-III	6.7.90	19.9200	1.00	F	0.61	21	TTPS & Misc.	3/92	On Sch.	Completed
12.	Nandira U/G Augmentation	17.7.91	17.9500	0.33	C	-	28	FCI, Talcher	3/95	On Sch.	Ongoing Project
13.	Basundhara O/C (East)	4.6.89	19.6953	0.60	F	0.55	11	Misc	3/93	Withdrawn	Decided by M.C.L. Board
14.	Lilari O/C	28.9.87	19.7845	0.80	F/G	0.74	19	Power Houses of W.India	3/92	On Sch.	Completed
15.	Ananta O/C Expansion	17.11.92	46.99	1.5	F	0.52	32	IMFA (ICCL) TPS of Visakhapatnam	3/97	On Sch.	Ongoing Project
16.	Bharatpur O/C	-	48.02	1.5	F	0.78	30	Proposed Power Stn at Visakhapatnam & CPP of NALCO.	3/97	On Sch.	Ongoing Project
GROUP B SUB-TOTAL ---				260.8147	9.73						
TOTAL - GROUP A & B ---				1631.7547	40.23						

Status of Sanctioned Projects in M.C.L.

Category of Projects	No. of Projects	Capital Outlay	Ultimate Capacity	Number of Projects		Cause of Delay			Remarks
				Compl-eted	On Sch.	Delay- ed	Land P&M	Other Reasons	
More than Rs.100 Crs	Seven (7)	1370.94	30.50	1	5	1	Nil	-	Belpahar OC RCE delayed due to CHP & Rly.Sdg.
	Lingaraj O/C								
	Kalinga O/C								
	Ananta O/C								
	Bharatpur O/C RCE								
	Lakhanpur O/C								
	Belpahar O/C RCE &								
	Samleswari O/C								
More than Rs.5 Crs but less than Rs.50 Crores	nine (9)	260.8174	9.73	5	3				Basundhara (E) OC withdrawn project.
	Lajkura O/C								
	Jagannath O/C								
	Ph-II, Ph-III								
	Nandira U/G								
	Basundhara(E)O/C								
	Lilari O/C								
	Ananta O/C Expn.&								
	Bharatpur O/C Expn.								
Total---	16	1631.7447	40.23	6	8	1	-	-	

Status of Land acquisition activities in M.C.L.

LINGARAJ OCP

LAND ACQUISITION (Fig in Ha.)

Category of Land	P.R. Provision	CBA	Applied LA	for State Acts	Under F.C. Act	Total	Under Physical Possession	Remarks
Tenancy Land	841.11	164.812	586.772	-	-	751.534	149.755	
Forest Land	186.311	83.548	-	-	186.311	269.859	23.30	
Govt.NF Land	221.070	38.205	-	57.974	-	93.179	2.32	
Total	1248.491	286.565	586.722	57.974	186.311	1114.572	175.375	

Tenancy Land:

Details of pending cases :

L.A.Act. :- (In Ha.)

- | | |
|---------------------------------|--|
| a) 45.354 (Talebeda) - | Award passed on 30.3.90. Employment list is to be received. |
| b) 63.22 (Balugaon) - | Interview of 155 Land Oustees completed. Part possession (9.77 Ha.) received. |
| c) 10.898 (Talebada) - | Sec. 7(i) on 14.4.92. Award passed. Compensation deposited. Employment list not yet received. |
| d) 2.05 (Talebada) - | Under Sec. 4(i) issued. Waiting for Declaration U/s 6(i). |
| e) 54.654 (Deulbera) - | Award passed on 14.4.92. Employment list received on 28.1.93 but matter could not be finalised, as maximum land oustees are falling in Category 'D'. |
| f) 52.974 (Balugaon - Khamar) - | Out of original requisition of 65.309 Ha., possession of 12.490 Ha. received on 30.4.92. Award for balance area is under process. |

Contd...

- g) 9.973 (Debalayapur) - Sec. 7(i) on 6.9.91. Award is to be passed and employment list to be received.
- h) 11.768 (Ambamunda) - Proposal for re-notification submitted on 25.9.93.
- i) 13.710 (Deulbera) - Sec.7(i) on 27.7.92. Award passed. Employment list received but could not be finalised as maximum land oustees are falling in Category 'D'.
- i) 39.86 (Hensmul) - Proposal re-submitted on 27.2.91, pending with Spl.LAO.
- k) 17.090 (Nakulbaspur) - Proposal for re-notification submitted on 25.9.93.
- l) 104.897 (Langijoda) - First proposal lapsed. Fresh proposal being re-submitted.

CBA Act :-

164.812 Ha. (Brahmani Block) - Draft is already under declaration. Notification U/s 9(i) published on 18.5.93.

Govt.NF Land :-

1. CBA Act. 38.205 Ha.- Notification U/s 9(i) published on 19.5.93.
2. MC Rules 33.377 Ha.- Pending with Collector, Dhenkanal.
3. OGLS Act. 0.137 Ha. - Pending with Tahsildar, Talcher.
71.719

Forest Land :-

FC Act. 186.311 Ha.- Cleared by M.O.E.F., on 7.8.89. Govt. Non-forest land for compensatory afforestation identified in Kalahandi District. Cost of compensatory afforestation already deposited. Physical possession of 24.0 Ha. Forest land obtained. Balance forest area will be handed over in phases as pre-requirement.

LAND ACQUISITION (Fig in Ha.)

ANANTA OCP

Category of Land	PR Provi- sion	Applied for Under				Total	Under Physi- cal Posse- ssion	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land	419.70	32.12	180.32	-	-	212.45	62.86	Total land requirement as per CMPDI, RI-VII is 580.0 Ha. Chf & Rly.siding will be over the land acquired by Jagannath & Talcher.
Forest Land	31.02	69.15	-	31.02	-	100.17	69.15	
Govt.NF Land	129.28	19.58	-	32.28	-	51.86	19.58	
Total	580.00	120.86	180.32	63.20	-	364.48	151.59	

Details of pending cases :-

Tenancy Land :-

L.A.Act :-

- 28.684 (Chandpur) - Dist. Office - 0.473 HA homestead land yet to be possessed. Amount of compensation deposited.
- 10.48 (Dera) - Award passed, compensation deposited.
- 77.388 (Hensamul) - Possession of 5.07 Ha. given in discontinuous plots. Payment of compensation for balance 72.31 Ha. is in progress.
- 8.05 (Dera) - Declaration U/s 6(i) issued on 11.8.92.
- 30.29 (Dera) - Sec. 7(i) on 17.6.92.
- 1.52 (Kateni) - Lapsed due to delay in notification U/s 6(i).

- g) 1.31 (Nakhtrapur) - Lapsed due to delay in notification U/s 6(i).
- h) 4.86 (Purnia) - Lapsed due to delay in notification U/s 6(i).
- i) 1.307 (Hensamul) - Amount of compensation deposited.
- j) 1.307 (Nakhtrapur) - Section 6(i) done on 16.10.92.
- k) 1.101 (Katani) - Section 6(i) done on 13.01.93.
- l) 4.860 (Purnia) - Section 6(i) done on 22.09.93.

CBA Act :-

32.13 - (Damodarpur Block) - Notified U/s 9(i) in 1976. Due to unwillingness of land losers to accept compensation, cases were referred to CBA Tribunal, Dhenkanal. Out of 96 cases 71 have been decided by Tribunal. About 25.0 Ha. land have been physically possessed.

Govt.NF Land :-

- 1. MC Rules 32.28 - Permission is subject to renewal of Talcher mining lease.
- 2. CBA Act 19.58
51.68 Notified U/s and vested with Company. Physical possession not obtained.

Forest Land :-

- 1. MC Rules 31.02 - Cleared by Ministry on 28.9.90, subject to certain conditions.
- 2. CBA Act. 69.15 Vested in the Company.

LAND ACQUISITION (Fig in Ha.)KALINGA OCP

Category of Land	PR Provision	Applied for Under					Under Physical Possession	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land	810.363	410.053	316.144	-	-	826.197	228.79	Main & Service Magazine are expected to come in the land applied for Bharatpur OCP.
Forest Land	85.010	64.120	-	21.081	-	85.201	-	
Govt.NF Land	221.790	184.651	-	37.139	-	221.790	31.20	
Total	1117.163	758.824	316.144	58.220	-	1133.188	259.99	

Details of pending cases : -Tenancy Land :-L.A.Act :-

- a) Danara - 7.588 -10.04.88 -Dist Office- Compensation amount as awarded has been deposited with the Dist.Office.
- b) Danara - 238.683 -05.01.88 -Dist Office -Compensation amount as awarded has been deposited with the Dist.Office.About 35 acres is being acquired.
- c) Kuchianali - 25.467 -05.01.88 -Dist Office -Compensation amount as awarded has been deposited with the Dist.Office.

Contd...

- d) Barajorda - 37.867 - 31.12.84 - Dist Office - Compensation amount awarded has been deposited as with the Dist. Office. It is for township. No action at present
- e) Karnapur - 102.372 - 27.11.92 - Dist Office - Pending for issue of notification U/s 4(i). Reject dump of CPP.
- f) Kualo jungle - 21.854 - 17.01.91 - Dist Office - Section 6(i) done on 21.12.92
- g) Belasuntha - 2.011 - 17.01.91 - Dist Office - Section 6(i) done on 18.09.92
- h) Matidih - 4.031 - 17.01.91 - Dist Office - Section 6(i) done on 18.9.92. For Railway Siding.
- i) Sakasingha - 16.677 - 17.01.91 - Dist Office - Lapsed due to delay in notification U/s 6(i)
- j) Kumand - 6.973 - 17.01.91 - Dist Office - Section 6(i) done on 18.09.92
- k) Matada - 0.291 - 04.03.91 - Dist Office - Section 6(i) done on 18.09.92.

CBA Act :- - 510.053 -(Gopal Prasad Block) - Vested in Company on 13.2.90. Assessment of compensation has been started. Physical possession not yet obtained.

Govt. NF Land :-

1. MMRD Act - 37.139 -(Danara & Kochianali) - Required for mining with Dy.DM, Talcher.
2. OGLS Act. - 55.674 - Pending with Tahsildar, Talcher.
3. CBA Act. - $\frac{184.651}{277.464}$ - Vested in Company on 13.2.90. Physical possession yet to be obtained.

Forest Land :-

- FC Act. - 85.201 - Cleared by Ministry on 28.9.90. Amount for compensatory afforestation deposited. Land for compensatory afforestation identified in Sundergarh District. Collector, Sundergarh issued release order of equivalent area of Govt. NF land for compensatory afforestation on 22.12.92. DFO, Sundergarh to take over possession of the same and DFO, Angul to hand D.F.O., Sundergarh is to declare Protected Forest.

LAND ACQUISITION (Fig in Ha.)**BELPAHAR OCP**

Category of Land	PR Provision	Applied for Under					Under Physical Possession	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land	540.47	-	540.55	-	-	540.55	514.91	
Forest Land	277.34	-	-	-	277.34	277.34	-	
Govt.NF Land	803.26	-	-	784.49	-	784.49	201.52	
Total	1621.07	-	540.55	789.49	277.34	1602.38	716.43	

Details of pending cases :-**Tenancy Land :-**

1. 3.11 HA - Jurabaga & Belpahar. Pending due to dispute in ownership. Matter has been taken by Tahsildar as advised by the Collector on 23.7.92.
2. 3.11 HA - Jurabaga, Chharla & Darlipali villages. Homestead land. Declaration U/s 6(i) complete. Assessment of value of houses being done. Order U/s 7(i) expected soon. Processing for depositing estimated cost. Sec 7(i) issued on....., Estimated cost (Chharla) deposited.
3. 20.74 HA - Homestead land notified U/s 7(i) of L.A.Act. Estimated amount of compensation deposited with State Govt. on 31.3.93 for village Darlipali. Land not yet been handed over.
4. 1.79 HA - Homestead land of village Kusuraloi not required.

Govt.Non-Forest Land :-

Fresh application for grant of 582.97 HA Govt land submitted to ADM, Sambalpur on 4.1.91, lying with the Tahsildar, being pursued.

Forest Land:-

Out of 277.34 HA Forest land applied for transfer, MOEF has provisionally cleared 103.51 HA on 26.10.91. The balance area is for safety zone. Rs.82.80 lakhs has been paid towards cost of compensatory afforestation as per the demand raised by DFO,Sambalpur. Forest land has not yet been handed over due to non-transfer of Govt. NF land for compensatory afforestation.

LAND ACQUISITION (Fig in Ha.)

LAKHANPUR OCP

Category of Land	PR Provi- sion	Applied for Under					Under Physi- cal Posse- ssion	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land	475.12	334.93	294.00	-	-	628.93	281.96	
Forest Land	233.43	-	-	-	233.43	233.43	-	Already cleared by MOEF. Physical possession yet to be handed over.
Govt. NF land	551.45	361.73	189.72	-	-	551.43	-	
Total	1260.00	696.66	483.72	-	233.43	1413.81	281.96	

Details of pending cases :-

Tenancy Land

1. 12.44 Ha.-Homestead land in different villages notified U/s. 7(i) of L.A.Act. Estimated amount deposited with State Govt. in May;93. Land not yet handed over.
2. 334.92 Ha. Applied under CBA(A&D) Act for Allright (Ib Block-VI, Part-II). Vested with the Company on 15.12.88. Assessment of compensation being done.

Govt.NF Land

1. 189.72 Ha- Fresh application submitted to Dy.D.M.,Sambalpur,case is pending with Tahsildar,Lakhanpur. Being followed up.
2. 361.73 Ha- Applied under CBA(A&D) Act. Vested with the Company on 15.12.88. Assessment of compensation being done.

Forest Land

- 233.43 Ha- Cleared by MOEF on 8.10.90. Rs.24.49 lakh deposited as cost of compensatory afforestation. DFO, Sambalpur has taken advance possession of Govt. land for compensatory afforestation and plantation started. Forest land has not yet been handed over.
- I - 27.35 Ha Govt. NF land applied under L.A.Act and under physical possession of MCL, pending formalities to be completed by State Government.
- II- 361.73 Ha- Govt.NF land applied under CBA(A&D) already vested in the Company.

LAND ACQUISITION (Fig. in Ha.)**SAMLESWARI OCP**

Category of Land	PR Provision	Applied for Under				Total	Under Physical Possession	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land	292.00	34.00	286.25	-	-	320.25	275.33	
Forest Land	265.00	-	-	-	348.49	348.49	-	
Govt.NF Land	300.00	40.47	197.20	-	-	237.67	60.122	

Details of pending cases :-

1. 0.57 HA - Brajrajnagar town, Dispsute in ownership. On 23.7.92, Collector advised to settle ownership etc. Matter has been taken up by Tahsildar.
2. 7.85 HA - Brajrajnagar town, Homestead land. Declaration U/s 6(i) issued. Order U/s 7(i) expected soon.
3. 0.08 HA - Kundopali, Be-bandobast land, 4(i) proposal submitted on 1.2.93.
4. 0.40 HA - Bundia, at the time of D.P., some structures were found. Zone Officer is yet to hand over possession.
5. 0.19 HA - Bundia, proposal shall be submitted shortly.
6. 34.00 HA - applied under CBA(A&D) Act. Order U/s 11(i) issued, vested in the Company.
7. 10.92 HA - Clarification from Area required.

Govt.NF Land :-

Out of 237.67 Ha., processed for acquisition, an area of 60.122 HA is already under possession. Out of the balance 137.09 HA, 50.18 HA, is free land, which is yet to be handed over to the project. 46.44 HA has been encroached by others and 40.47 HA applied under CBA Allright. Order U/s 11(i) already issued.

Forest Land :-

Out of 348.49 HA forest land applied for transfer, MOEF has provisionally cleared 167.232 HA on 12.12.91, which will be required for mining purpose. The balance area is in safety zone. Compensatory afforestation cost amounting to Rs.70.94 lakhs already deposited. Forest land has not yet been handed over due to non-transfer of Govt.NF land for compensatory afforestation.

LAND ACQUISITION (Fig. in Ha.)

Category of Land	PR Provision	Applied		for Under		Total	Under Physical Possession	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land		-	25.46	-	-	25.46	25.46	
Forest Land	216.00	-	-	-	162.20	162.20	-	
Govt.NF Land		16.51	25.46	-	162.20	204.17	25.46	
Total	216.00	16.51	25.46	-	162.20	204.17	25.46	

Details of pending cases :-Govt. Land :-

16.51 HA Govt.Non-forest land yet to be handed over to MCL.

Forest Land :-

162.20 Ha.

Cleared by MOEF on 31.10.90. Demarcation of compensatory afforestation land completed. Cost of compensatory afforestation amounting to Rs.17.01 lakhs deposited. However, Forest land has not yet been handed over.

LAND ACQUISITION (Fig. in Ha.)LAJKURA OCP

Category of Land	PR Provi- sion	Applied for Under					Under Physi- cal Posse- sion	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land		-	66.08	-	-	66.08	63.73	
Forest Land	500.00	71.79	-	137.39	-	209.18	167.58	
Govt.NF Land		-	-	-	-	-	-	
Total	500.00	71.79	66.08	137.39	-	275.26	231.31	

Status of Balance Land :-

Out of 66.08 HA Tenancy land applied under L.A.Act -

1.41 HA in village.....having structures, not handed over to MCL & 0.94 HA in village Chingriguda also not handed over.

41.60 HA Govt. NF land surface right is yet to be handed over to MCL.

Status of Railway Sidings under construction in M.C.L.

Sl. No.	Name of the Project and agency engaged for work	Length of Siding	Capacity of Wagons	Cost Involved		Sch. Comp. Start/Comp.	Actual start of construction / reasons for construction
				(Rs/Crs) as per P.R.	Contract value (Rs/Cr)		
1.	Ananta Railway Siding (RITES)	9.23 KM	58 N Box	6.96	7.47	16 Lakhs for survey Mar'94 by SE Rly, Rs.50 Lakhs for mobilisation to RITES. Work order issued. Work Order No.MCL/SAMB/Civil/Ananta-Siding/505 dt.29.6.94	Nov'91/ Feb'92 Bulb layout prepared by RITES approved. Construction started by RITES from Talcher station. Additional loading point for Bharatpur & Ananta OCP to be provided by RITES. P.R. prepared for submission to MCL Board. MCL Board approved P.R. for Rs.19.87 Crs on 19.2.94 in 9th Board meeting.
2.	Kalinga Railway Siding	12.0 KM	58 N Box	10.00 (PR) 0.50 (AAP)	20.45	14.54 Lakhs for survey by SE Rly.	RITES had proposed construction of a dedicated line from Budhapank Station for connecting Kalinga OCP and other projects to its west. We have asked for permission to connect Kalinga siding to Angul Station. Case is pending with Rlys.
3.	Belpahar (Ph-I) (Ty.Siding) (RITES)	3.0 KM	58 N Box	16.03	11.42	Nov'94	Work awarded to M/s.RITES and in progress. Formation has been done for 80% length. Rails & Sleepers under procurement.

Sl. No.	Name of the Siding and agency which linked engaged for Work.	Project to which of Siding	Length of Siding	Capacity of Wagons	Cost (Rs/Crs) as per P.R.	Involved Contract value (Rs/Gr)	Actual till date of Reporting	Sch. Comp Start/Comp	Actual start	Present Status indicating reasons for construction
4.	Belpahar (Ph-II) (Perm.Sdg.) (RITES)	Belpahar OCP	3.50 KM	58 N Box	---	---	---	June '94 Dec '95	---	W/O No.MCL/SAMB/ Civil/Belpahar Rly. Siding/509 dt. 29.6.94.
5.	Regarding of Deulbera Siding for wharf wall loading.	Deulbera & Talcher	1.0 KM	58 N Box	---	---	---	June '94 Jan '95	----	M.C.L.Board approved for 1.35 Crs on 19.2.94 in 9th Board meeting. Regarding of Deulbera Siding completed.

Status of Rehabilitation of land oustees in M.C.L.

STATEMENT SHOWING THE STATUS OF REHABILITATION OF LAND OUSTEES IN THE PROJECTS OF

MAHANADI COALFIELDS LIMITED

IB VALLEY AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & No. of families involved	Name of Rehabilitation site, area & No. of plots	No. of families shifted.	R e m a r k s	No. of employment provided to land oustees
1	Lajkura OCP	1. Ramudera - 1 2. Ramudera - 11 3. Gourapara 4. Lajkura Fatak 91	82 Sanjob (73.23 Acre) + 9 85 plots of 10 Dec. each.	61	An amount of Rs. 89,58,353/- paid to State Govt. as premium. Site developed - road, school building, community centre, 2 tube wells shopping centre and bus stop completed. Street lighting work is in progress (40%).	215
2	Samleswari OCP	1. Kudopali 2. Orampara 3. Lajkura 4. Brajrajnagar	138 Sanjob (73.23 Acre) - 16 311 Plots of 10 Dec. each. 173 10 Dec. each. 3 330	-	An amount of Rs. 89,58,353/- paid to State Govt. as premium. Site developed - road, school building community centre and bus stop completed. Street lighting work is in progress (40%).	428
3	Belpahar OCP	1. Chharla 2. Darlipali 3. Kirarama	166 Khadam (62.52 Acre) - 160 378 Plots of 10 Dec. each. 5 10 Dec. each. 331	-	An amount of Rs. 62.52 lakhs paid to State Govt. as premium. Site developed - road, school building, community centre, one well, 2 tube wells, one pond, one dam, shopping complex completed. Road work is in progress (80%).	923 + 20 943

Sl. No.	Name of Project	Name of villages to be shifted & No. of families involved	Name of Rehabilitation site, area & No. of plots	No. of families shifted.	Remarks	No. of employment provided to land oustees
4	Jurabaga	364	Belpahar(53.23 Acre)- 326 Plots of 10 Dec.each		Due to heavy premium demanded by State Govt. for the land it has been decided to review. However, development work like community centre, one well, one tube-well, one pond completed and the job of school building & road was in progress.	
4	Lakhanpur OCP	11 35 107 31 23 8 <u>215</u>	1. Khuntmahul 2. Banjipali 3. Khairkuni 4. Kusraloi 5. Tingismal 6. Ubuda	11 Khadam(59.94 Acre) - 35 230 Plots of 107 10 Dec.each 31 23 8	An amount of Rs.59.94 lakhs paid to 154 State Govt. as premium. There are two parts viz. Ganeshnagar & Jagannathnagar. At Ganeshnagar road, tube-well, well, ponds, veterinary centre, shopping complex, community centre, school building, worshipping centre and fencing completed. At Jagannathnagar job of pond, primary Health Centre (90%), road (80%) and other structures are in progress.	
6	Darlipali	60	Kirarama(14.80 Acre)-		An amount of Rs 14.08 lakhs paid to State Govt. as premium. Plots not yet marked. Dev. work yet to start.	
5	Lilari OCP	39	Belpahar(3.53Acre) 39 plots of 8 Dec.each.	39	All infrastructure work completed. All 39 families shifted.	050

JAGANNATH AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & of families involved	No. of plots	Name of Rehabilitation site, area	No. of families shifted.	Remarks	No. of employment provided to land oustees
1.	Jagannath OCP	1. Balanda (new census)	325 (410)	Handidhwa (40.99 Acres) 321 plots of 5 Dec. each.	-	Rehabilitation scheme approved by Collector, Dhenkanal. Although ownership was earlier recorded wrongly in the name of others, now the ownership of M.C.L. has been corrected and M.C.L. has handed over the land to State Govt. to issue pattas to the beneficiary families. Pending with State Govt. Site fully developed with road, street light and other infrastructure	374
2.	Ananta OCP	1. Hensmul 2. Nakhetrapur 3. Purunia 4. Chandpur 5. Khandualbahal	385	Paranga (81.98 Acres) Jointly with Kalinga OCP	-	Scheme for rehabilitation prepared by TAMRIT and approved by Collector, Dhenkanal. Development of the site has been taken up.	94

TALCHER AREA :-

1.	Lingaraj OCP	1. Balugaon 2. Langijoda 3. Ambamunda 4. Nakshetrapur		Jatia 600 (67.04 Acres)		Rehabilitation Scheme was prepared & submitted which has not been approved by Collector, Dhenkanal, since all formalities have not been completed. Also there is resistance from the villagers of Jatia.	191
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KALINGA AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & No. of families involved	Name of Rehabilitation site, area & No. of plots	No. of families shifted.	Remarks	No. of employment provided to land oustees
1.	Bharatpur OCP	1. Jambubahali 204 2. Baideswarus) 22 3. Lachhmanpur 80 4. Anantaberini 350 656	1) Kujo jungle (53.46 Ac.)	-	Although the site at Kujo jungle earlier approved for Jambubahali & Baideswar, later on it was advised by the Collector, Dhenkanal to identify another site for Baideswar to enable the villagers of Jambubahali having larger size of plots. Site has fully been developed. No site has yet been finalised for Baideswar, Lachhmanpur & Anantaberini villages. However, 22 families of Baideswar have shifted to Company quarters.	405
2.	Kalinga OCP	1. Brahmanbahal 2. Nathagaon 3. Majhika 488 4. Solda	Paranga (81.98 Acres) Jointly with Kalinga OCP		Scheme for rehabilitation prepared by TAMRIT and approved by Collector, Dhenkanal. Development of the site has been taken up.	54

